

DRAFT PORTFOLIO HOLDER DECISION NOTICE

PROPOSED INDIVIDUAL DECISION BY THE PORTFOLIO HOLDER FOR THE ENVIRONMENT

TOPIC - TRAFFIC REGULATION ORDER PROGRAMME 2019/20

PROCEDURAL INFORMATION

The Access to Information Procedure Rules – Part 4, Section 22 of the Council's Constitution provides for a decision to be made by an individual member of Cabinet.

In accordance with the Procedure Rules, the Head of Legal Services (Interim), the Chief Executive and the Strategic Director: Resources are consulted together with Chairman and Vice Chairman of The Overview and Scrutiny Committee and any other relevant overview and scrutiny committee. In addition, all Members are notified.

If five or more Members from those informed so request, the Leader may require the matter to be referred to Cabinet for determination.

If you wish to make representation on this proposed Decision please contact the relevant Portfolio Holder and the following Democratic Services Officer by 5.00pm on 1st February 2019

Contact Officers:

Case Officer: Neville Crisp Ncrisp@Winchester.Gov.Uk 01962 848484

<u>Democratic Services Officer</u>: Matthew Watson Mwatson@Winchester.Gov.Uk 01962 848 317

SUMMARY

The Engineering and Transport Team are responsible for introducing new Traffic Regulation Orders (TRO). Each year the Council receives more requests for new TROs than it can implement and consequently a programme is produced to prioritise resources accordingly.

This decision notice summarises the existing TRO requests on file and recommends the TRO programme for 2019/2020.

PROPOSED DECISION

PHD856 Ward(s): General

That the draft Traffic Regulation Order Programme 2019/2020 be formally approved and that delegated authority be given to the Corporate Head of Regulatory Services to revise the programme with the agreement of the Portfolio Holder Environment.

REASON FOR THE PROPOSED DECISION AND OTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

Traffic Regulation Orders (TROs) form part of the work covered by the Engineering and Transport Team (Regulatory) and are carried out by the City Council by means of an agency agreement with Hampshire County Council. Due to staffing and financial resource constraints it is not possible to action all the requests received for amending existing or implementing new TROs. All such requests are therefore recorded and prioritised against criteria primarily relating to road safety, community support and impact.

TRO programmes have been produced every year since 2010/11 and have proved an effective and transparent way of prioritising schemes and maximising the use of resources available as well as managing the expectations of those making the requests for action to be taken. Following on from this all outstanding TRO requests currently with the Council have again been reviewed against the relevant criteria as noted on the draft programme for 2019/2020. See Appendix A

Delivering the TRO programme aligns with the Council Strategy in relation to the improving the quality of the district's environment.

RESOURCE IMPLICATIONS:

The various costs of preparation, advertising and physical introduction of TROs will be covered by:

- a) budget provided by Hampshire County Council to cover TROs implemented under the Traffic Management Agency Agreement (£23 000 for works, £3 600 for adverts), or
- b) budget provided by Winchester City Council to cover TROs implemented under the Traffic Management Agency Agreement (£19 200 for works, £2 700 for adverts).
- c) developer funded where changes to a TRO are necessary as part of a planning permission.

DATA PROTECTION IMPACT ASSESSMENT

None required

CONSULTATION UNDERTAKEN ON THE PROPOSED DECISION

Senior Officers have been consulted on this draft decision notice.

PHD856 Ward(s): General

All members will be consulted via the Portfolio Holder Decision Notice.

Implementation of TROs is governed by Statutory Instruments which will be complied with fully during any individual TRO undertaken as part of the programme and includes provision for consultation.

The staffing costs of implementing TROs will be covered as noted in Resource Implications above.

FURTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED FOLLOWING PUBLICATION OF THE DRAFT PORTFOLIO HOLDER DECISION NOTICE

N/A

<u>DECLARATION OF INTERESTS BY THE DECISION MAKER OR A MEMBER OR</u>
OFFICER CONSULTED

None

DISPENSATION GRANTED BY THE STANDARDS COMMITTEE

N/A

Approved by: (signature) Date of Decision

Councillor Warwick - Portfolio Holder for Environment

APPENDICES:

Draft Traffic Regulation Order Programme for 2019/2020.